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MILLENNIUM CHALLENGE CORPORATION

[MCC FR 12-11]

Notice of Quarterly Report (April 1, 2012 – June 30, 2012)

AGENCY: Millennium Challenge Corporation

SUMMARY: The Millennium Challenge Corporation (MCC) is reporting for the quarter April 1, 2012, through June 30, 2012, on assistance provided under section 605 of the Millennium Challenge Act of 2003 (22 U.S.C. 7701 *et seq.*), as amended (the Act), and on transfers or allocations of funds to other federal agencies under section 619(b) of the Act. The following report will be made available to the public by publication in the Federal Register and on the Internet website of the MCC (www.mcc.gov) in accordance with section 612(b) of the Act.

Dated: October 15, 2012

T. Charles Cooper
Vice President
Congressional and Public Affairs
Millennium Challenge Corporation

Country: Nicaragua		Year: 2012	Quarter 3	
Total Obligation: \$112,009,390				
Entity to which the assistance is provided: MCA Nicaragua			Total Quarterly Disbursements ¹ : \$-28,532	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Property Regularization Project	\$7,180,454	Increase Investment by strengthening property rights	\$6,713,553	Automated database of registry and cadastre installed in the 10 municipalities of Leon
				Value of land, urban
				Value of land, rural
				Time to conduct a land transaction.
				Additional parcels with a registered title, urban
				Additional parcels with a registered title, rural
				Area covered by cadastral mapping
				Cost to conduct a land transaction.
Transportation Project	\$57,735,608	Reduce transportation costs between Leon and Chinandega and national, regional and global markets	\$56,740,790	Annual Average daily traffic volume: N-I Highway, Section R1
				Annual Average daily traffic volume: N-I Highway, Section R2
				Annual Average daily traffic volume: Port Sandino (S13)
				Annual Average daily traffic volume: Villanueva – Guasaule Annual
				Average daily traffic volume: Somotillo-Cinco Pinos (S1)
				Annual average daily traffic volume: León-Poneloya-Las Peñitas
				International Roughness Index: N-I Highway, Section R1
				International Roughness Index: N-I Highway, Section R2
				International Roughness Index: Port Sandino (Section S13)
				International roughness index: Villanueva: Guasaule
				International roughness index: Somotillo-Cinco Pinos

				International roughness index: León-Poneloya-Las Peñas
				Kilometers of N-I upgraded: Sections R1 and R2 and S13
				Kilometers of NI upgraded: Villanueva – Guasaule
				Kilometers of S1 road upgraded
				Kilometers of S9 road upgraded
Rural Development Project	\$31,530,722	<i>Increase the value added of farms and enterprises in the region</i>	\$31,291,352	Beneficiaries with business plans
				<u>Manzanas (1 manzana = 1.7 hectares)</u> , by sector, harvesting higher-value crops
				Beneficiaries with business plans prepared with assistance of Rural Business Development Project
				Beneficiaries implementing forestry business plans under Improvement of Water Supplies Activity
				Manzanas reforested
				Manzanas with trees planted
Program Administration ³ , Due Diligence, Monitoring and Evaluation	\$15,562,605		\$15,272,285	
Pending subsequent reports ⁴			\$2,685,101	

The negative disbursement relates to a return of funds to MCC upon MCA Nicaragua's closing.

Country: Benin		Year: 2012	Quarter 3	
Total Obligation: \$307,298,039				
Entity to which the assistance is provided: MCA Benin			Total Quarterly Disbursements ¹ : \$142,167	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Access to Financial Services Project	\$17,688,674	Expand Access to Financial Services	\$15,495,910	Value of credits granted by micro-finance institutions (MFIs) (at the national level)
				Value of savings collected by MFIs (at the national level)
				Average portfolio at risk >90 days of MFIs at the national level
				Operational self-sufficiency of MFIs at the national level
				Institutions receiving grants through the established grant facility
				MFIs inspected by <i>Cellule Supervision Microfinance</i>
Access to Justice Project	\$20,075,580	Improved Ability of Justice System to Enforce Contracts and Reconcile Claims	\$19,383,915	Average time to enforce a contract.
				Percent of firms reporting confidence in the judicial system
				Passage of new legal codes
				Average time required for Tribunaux de premiere instance (TPI) arbitration centers and courts of first instance to reach a final decision on a case
				Average time required for Court of Appeals to reach a final decision on a case
				Percent of cases resolved in TPI per year
				Percent of cases resolved in Court of Appeals per year
				Courthouses completed
				Average time required to register a business (<i>société</i>)
				Average time required to register a business (sole proprietorship)
Access to Land Project	\$32,182,938	Strengthen property rights and increase investment in rural and urban land	\$30,978,490	Percent of households investing in targeted urban land parcels
				Percent of households investing in targeted rural land parcels
				Average cost required to convert occupancy permit to land title through systematic process
				Share of respondents perceiving land security in the Conversions from Occupancy permit to land title (PH-TF) or Rural Land Plan (PFR) areas

				Preparatory studies completed
				Legal and Regulatory Reforms Adopted
				Amount of Equipment Purchased
				New land titles obtained by transformation of occupancy permit
				Land certificates issued within MCA implementation
				PFRs established with MCA Benin implementation
				Permanent stations installed
				Stakeholders trained
				Communes with new cadastres
				Operational land market information systems
Access to Markets Project	\$188,866,208	<i>Improve Access to Markets through Improvements to the Port of Cotonou</i>	\$188,683,879	Volume of merchandise traffic through the Port Autonome de Cotonou
				Bulk ship carriers waiting times at the port
				Port design-build contract awarded
				Annual theft cases
				Average time to clear customs
Program Administration ³ , Due Diligence, Monitoring and Evaluation	\$48,484,639		\$46,877,986	Port meets international port security standards (International Ship and Port Facility Security Code)
Pending subsequent reports ⁴			\$471,714	

Country: Ghana		Year: 2012	Quarter 3	
Total Obligation: \$547,009,000				
Entity to which the assistance is provided: MCA Ghana			Total Quarterly Disbursements ¹ : \$42,629,978	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Agriculture Project	\$203,234,837	Enhance Profitability of cultivation, services to agriculture and product handling in support of the expansion of commercial agriculture among groups of smallholder farms	\$201,898,740	Farmers trained in commercial agriculture
				Additional hectares irrigated
				Hectares under production
				Kilometers of feeder road completed
				Percent of contracted feeder road works disbursed
				Value of loans disbursed to clients from agriculture loan fund
				Portfolio-at-risk of Agriculture Loan Fund (percent)
				Cooling facilities installed
				Percent of contracted irrigation works disbursed
				Total parcels registered in the Pilot Land Registration Areas
				Volume of products passing through post-harvest treatment
Rural Development Project	\$76,521,481	Strengthen the rural institutions that provide services complementary to, and supportive of, agricultural and agriculture business development	\$75,535,187	Students enrolled in schools affected by Education Facilities Sub-Activity
				Additional female students enrolled in schools affected by Education Facilities Sub-Activity
				Individuals completing internships at Ministries, Departments and Agencies (MDAs) and Metropolitan, Municipal and District Assemblies (MMDAs)
				Schools rehabilitated
				School blocks constructed
				Distance to collect water
				Households with access to improved water supply
				Water points constructed
				Kilometers of electricity lines identified and diligence
				Inter-bank transactions
				Rural banks automated under the Automation/Computerization and Interconnectivity of Rural Banks activity
				Rural banks connected to the wide area network (WAN)
				Agricultural processing plants in target

				districts with electricity due to Rural Electrification Sub-Activity
				N1 Highway: annualized average daily traffic
				N1 Highway: kilometers of road upgraded
				Trunk roads kilometers of roads completed
				Percent of contracted trunk road works disbursed
				Ferry Activity: annualized average daily traffic vehicles
				Ferry Activity: annual average daily traffic (passengers)
				Percent of contracted road works disbursed: N1 Highway, Lot 2
				Percent of contracted road works disbursed: N1 Highway, Lot 2
				Percent of contracted work disbursed: ferry and floating dock
				Percent of contracted work disbursed: landings and terminals
Program Administration ³ , Due Diligence, Monitoring and Evaluation	\$46,621,604		\$40,704,077	
Pending subsequent reports ⁴			\$5,181,487	

Country: El Salvador		Year: 2012	Quarter 3	
Total Obligation: \$460,940,000				
Entity to which the assistance is provided: MCA El Salvador			Total Quarterly Disbursements ¹ : \$36,748,928	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Human Development Project	\$89,146,523	Increase human and physical capital of residents of the Northern Zone to take advantage of employment and business opportunities.	\$77,194,326	Non-formal trained students that complete the training
				Students participating in MCC-supported education activities
				Additional school female students enrolled in MCC-supported activities
				Instructors trained or certified through MCC-supported activities
				Educational facilities constructed/rehabilitated and/or equipped through MCC-supported activities
				Households with access to improved water supply
				Households with access to improved sanitation
				Persons trained in hygiene and sanitary best practices
				Households benefiting with a connection to the electricity network
				Household benefiting with the installation of isolated solar systems
				Kilometers of new electrical lines with construction contracts signed
				Population benefiting from strategic infrastructure
				Beneficiaries of technical assistance and training - Agriculture
				Beneficiaries of technical assistance and training – Agribusiness
Value of agricultural loans to farmers/agribusiness				
Connectivity Project	\$269,212,588	Reduce travel cost and time within the Northern Zone, with the rest of the country, and within the region.	\$235,293,663	Average annual daily traffic on the Northern Transnational Highway
				Travel time from Guatemala to Honduras through the Northern Zone (hours and minutes)
				Kilometers of roads completed
				Employment created
				Investment in productive chains by selected beneficiaries

Productive Development Project	\$68,215,522		\$63,079,228	Hectares under production with MCC support
				Beneficiaries of technical assistance and training – agriculture
				Beneficiaries of technical assistance and training – agribusiness
				Amount of Investment Support Fund (FIDENORTE) approved
				Value of agricultural loans to farmers/agribusiness
				Value of loans guaranteed
				Guarantees granted
Program Administration ³ and Control, Monitoring and Evaluation	\$34,365,368		\$25,164,471	
Pending Subsequent Report ⁴			\$0	

Country: Mali		Year: 2012	Quarter 3	
Total Obligation: \$460,811,163				
Entity to which the assistance is provided: MCA Mali			Total Quarterly Disbursements ¹ : \$33,039,103	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Bamako-Senou Airport Improvement Project	\$170,669,220		\$121,796,751	Annual foreign visitors, non-residents
				Percent of work completed on the airside infrastructure
				Percent of work completed on the landside infrastructure
				Security and safety deficiencies corrected at the airport
Alatona Irrigation Project	\$245,467,572	Increase the agricultural production and productivity in the Alatona zone of the ON.	\$235,822,867	Cultivation intensity during the dry season (percent)
				Value of agricultural products sold by farmers (millions of francs CFA)
				Percent of works completed on Niono-Goma Coura road
				hectares under new irrigation
				Irrigation system efficiency on Alatona Canal
				Percent of contracted irrigation construction works disbursed
				Market gardens allocated in Alatona zones to populations affected by the project or New Settler women
				Five-hectares farms distributed to new settlers
				Rural hectares formalized
				Net primary school enrollment rate (in Alatona zone)
				Functional producer organization
				Hectares under production (rainy season)
				Hectares under production (dry season)
				Organisation d'exploitation des reseaux secondaires (OERSs) or water user's associations established
Active MFI clients				
Industrial Park Project	\$2,637,472	Terminated	\$2,637,472	
Program Administration ³ and Control, Monitoring and Evaluation	\$42,036,897		\$31,922,678	
Pending Subsequent Report ⁴			\$2,580,408	

On May 4, 2012, the MCC Board of Directors concurred with the recommendation of MCC to terminate the Mali Compact following the undemocratic change of government in the country.

Country: Mongolia		Year: 2012		Quarter 3	
Total Obligation: \$284,911,363					
Entity to which the assistance is provided: MCA Mongolia				Total Quarterly Disbursements ¹ : \$20,578,613	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²	
Property Rights Project	\$27,802,618	Increase security and capitalization of land assets held by lower-income Mongolians, and increased peri-urban herder productivity and incomes	\$14,469,888	Wells drilled on leaseholds	
				Legal and regulatory reforms adopted	
				Stakeholders trained (Peri-Urban and Land Plots)	
				Herder groups limiting their livestock population to the carrying capacity of their leases on semi-intensive farms	
				Monetary cost to register land (dollars)	
				Buildings Built/Rehabilitated	
				Urban parcels formalized	
				Stakeholders trained (Ger Area Land Plots)	
				Leaseholds Awarded	
Vocational Education Project	\$47,255,637	Increase employment and income among unemployed and underemployed Mongolians	\$34,057,626	Students participating in MCC-supported educational facilities	
				Nongovernmental funding of vocational education (percent)	
				Legal, financial and/or policy reforms adopted	
				Instructors trained or certified through MCC-supported activities	
				Labor market assessment completed	
				Educational facilities constructed/rehabilitated or equipped through MCC-supported activities	
				Amount of contracted construction/rehabilitation/equipping works disbursed	
Health Project	\$38,823,258	Increase the adoption of behaviors that reduce non-communicable disease sand injuries (NCDIs) among target populations and improved medical treatment and control of NCDIs	\$22,615,809	Amount of budget allocated by health center	
				Civil society mobilization	
				Training of health staff by MCA	
				Improved services in non-communicable diseases-primary health care (NCD-PHC) facilities (percent)	
				Screening for hypertension (percent)	
				Awareness of working population related to NCD prevention (percent)	

				Early detections of cervical cancer
Roads Project	\$88,440,123	<i>More efficient transport for trade and access to services</i>	\$11,144,797	Kilometers of roads completed
				Kilometers of roads under design
				Percent of contracted roads works disbursed
Energy and Environmental Project	\$45,266,205	<i>Increased wealth and productivity through greater fuel use efficiency and decreasing health costs from air</i>	\$26,300,378	Amount of household savings from decreased fuel costs
				Stoves distributed by MCA
				Wind power dispatched from substation (million kilowatt hours)
				Reduced particulate matter concentration
Rail Project	\$369,560	<i>Terminated</i>	\$369,560	<i>Terminated</i>
Program Administration ³ and Control, Monitoring and Evaluation	\$37,303,959		\$20,965.342	
Pending subsequent reports ⁴			\$6,871,906	

In late 2009, the MCC Board of Directors approved the allocation of a portion of the funds originally designated for the rail project to the expansion of the health, vocational education and property right projects, and the remaining portion to the addition of a road project.

Country: Mozambique		Year: 2012		Quarter 3	
Total Obligation: \$506,924,053					
Entity to which the assistance is provided: MCA Mozambique				Total Quarterly Disbursements ¹ : \$24,883,975	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²	
Water Supply and Sanitation Project	\$207,385,393	Increase access to reliable and quality water and sanitation facilities.	\$58,617,571	Percent of urban population with improved water sources	
				Value of municipal sanitation and drainage systems construction contracts signed	
				Amount disbursed for municipal sanitation and drainage construction contracts	
				Value of contracts signed for construction of water systems	
				Percent of construction contract disbursed for water systems	
				Percent of urban population with improved sanitation facilities	
				Percent of rural population with access to improved water sources	
				Rural water points constructed	
				Amount disbursed for rural water points construction contracts	
				Persons trained in hygiene and sanitary best practices	
Road Rehabilitation Project	\$176,307,480	Increase access to productive resources and markets.	\$43,519,396	Percent of roads works contracts disbursed	
				Kilometers of roads issued “Take-over Certificates”	
Land Tenure Project	\$39,068,307	Establish efficient, secure land access for households and investors.	\$19,501,034	Proposals for improvement to land legislation submitted (land policy reform)	
				People trained (paralegal courses at Centre for Juridical and Judicial Training (CFJJ), general training at National Directorate of Land and Forest (DNTF), etc.)	
				Rural hectares mapped in site specific activity	
				Urban parcels mapped	
				Rural hectares formalized through site specific activity	
				Urban parcels formalized	
				Communities delimited and formalized	
				Coconut seedlings planted	
				Survival rate of coconut seedlings	

Farmer Income Support Project	\$18,400,117	<i>Improve coconut productivity and diversification into cash crop.</i>	\$11,590,924	Hectares of alternate crops under production
				Farmers trained in pest and disease control
				Farmers trained in alternative crop production and productivity enhancing strategies
				Farmers trained in planting and post-planting management of coconuts
				Farmers using alternative crop production and productivity enhancing strategies
Program Administration ³ and Control, Monitoring and Evaluation	\$65,762,756		\$29,229,784	
Pending Subsequent Report ⁴			\$7,031,887	

Country: Lesotho		Year: 2012	Quarter 3	
Total Obligation: \$362,550,999				
Entity to which the assistance is provided: MCA Lesotho			Total Quarterly Disbursements ¹ : \$21,606,156	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Water Project	\$164,027,999	Improve the water supply for industrial and domestic needs, and enhance rural livelihoods through improved watershed management.	\$59,854,827	Physical completion of Temolong water treatment works contract
				Physical completion of Urban Water supply works contracts (percent)
				Feasibility and/or detailed design contracts disbursed for Urban Water systems
				People with access to rural water supply
				Ventilated improved pit (VIP) latrines built
				Rural Water Supply works contracts disbursed (percent)
				Households with access to improved latrines
				Knowledge of good hygiene practices
				Households with reliable water services
				Enterprises with reliable water services
Health Project	\$121,377,822	Increase access to life-extending ART and essential health services by providing a sustainable delivery platform.	\$70,941,491	People with HIV still alive 12 months after initiation of treatment
				Tuberculosis notification (per 100,000 people)
				People living with HIV/AIDS receiving antiretroviral treatment
				Deliveries conducted in the health facilities
				Diarrhea notification at health centers (per 1,000 people)
				Physical completion of health center facilities (percent)
				Physical completion of outpatient departments (OPDs) (percent)
				Physical completion of the Botsabelo facilities (BTS) (percent)
Private Sector Development Project	\$36,470,318	Stimulate investment by improving access to credit, reducing transaction costs and increasing the participation of women in the economy.	\$14,152,223	Time required to enforce a contract
				Value of commercial cases
				Debit/smart cards issued
				Value of registered mortgage bonds.
				Land parcels regularized and registered

				People trained on gender equality and economic rights
				Eligible population with ID cards
				Percent of population registered in national identification database
				Urban land parcels with approved cadastral maps
				Stakeholders trained
				Enterprises owned by women
				Women holding titles to land
Program Administration ³ and Control, Monitoring and Evaluation	\$40,674,860		\$25,684,861	
Pending Subsequent Report ⁴			\$3,341,560	

Country: Morocco		Year: 2012	Quarter 3	
Total Obligation: \$697,500,000				
Entity to which the assistance is provided: MCA Morocco			Total Quarterly Disbursements ¹ : \$51,098,739	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Fruit Tree Productivity Project	\$328,453,084	Reduce volatility of agricultural production and increase volume of fruit agricultural production	\$178,065,797	Farmers trained
				Agribusinesses assisted
				Hectares under production
				Value of olive production in rain-fed areas (dollars/year)
				Area in extension perimeters for which water and soil conservation measures have been implemented (hectares)
				Value of olive production in irrigated areas (dollars/year)
				Cumulative area of irrigated perimeters rehabilitated (hectares)
				Length of irrigation canals resurfaced/rehabilitated (meters)
				Value of date production in targeted oasis areas (dollars/year)
				Value of agricultural production
				Length of irrigation canals constructed/rehabilitated (meters)
Small Scale Fisheries Project	\$125,174,973	Improve quality of fish moving through domestic channels and assure the sustainable use of fishing resources	\$26,651,719	Landing sites and ports rehabilitated
				Mobile fish vendors supplied with and using refrigerated carriers
				Volume of fish landed at landing sites
				Average price of fish at auction markets
Artisan and Fez Medina Project	\$94,283,145	Increase value added to tourism and artisan sectors	\$25,791,159	Total receiving literacy training
				Females receiving literacy training
				Total receiving professional training
				Females receiving professional training
				Gas kilns bought for artisans
				Small- and medium-sized enterprise (SME) artisan sales for export
				Tourist circuits improved or created
Sites rehabilitated				

				Training of potters
Enterprise Support Project	\$26,811,445	<i>Improved survival rate of new SMEs and INDH-funded income generating activities; increased revenue for new SMEs and INDH-funded income generating activities</i>	\$13,822,606	Survival rate after two years
				Days of individual coaching
				Beneficiaries trained
Financial Services Project	\$43,700,000	<i>To be determined ("TBD")</i>	\$27,168,788	Portfolio at risk at 30 days
				Clients of microcredit associations reached through mobile branches
				Active clients
				Value of loan disbursements to Jaida
Program Administration ³ and Control, Monitoring and Evaluation	\$79,077,353		\$48,474,119	
Pending Subsequent Report ⁴			\$5,847,622	

Country: Tanzania		Year: 2012	Quarter 3	
Total Obligation: \$698,135,999				
Entity to which the assistance is provided: MCA Tanzania			Total Quarterly Disbursements ¹ : \$31,790,382	
Projects	Obligated	Objective	Cumulative Disbursements	Measure ² s
Energy Sector Project	\$207,465,542	Increase value added to businesses	\$99,683,291	Current power customers: Morogoro D1, Morogoro T1, Morogoro T2 & T3, Tanga D1, Tanga T1, Tanga T2 & T3, Mbeya D1, Mbeya T1, Mbeya T2 & T3, Iringa D1, Iringa T1, Iringa T2 & T3, Dodoma D1, Dodoma T1, Dodoma T2 & T3, Mwanza D1, Mwanza T1 and Mwanza T2 & T3
				Collection efficiency (Morogoro)
				Collection efficiency (Tanga)
				Collection efficiency (Mbeya)
				Collection efficiency (Iringa)
				Collection efficiency (Dodoma)
				Collection efficiency (Mwanza)
				Collection efficiency (Zanzibar)
				Technical and nontechnical losses (Morogoro)
				Technical and nontechnical losses (Tanga)
				Technical and nontechnical losses (Mbeya)
				Technical and nontechnical losses (Iringa)
				Technical and nontechnical losses (Dodoma)
				Technical and nontechnical losses (Mwanza)
				Technical and nontechnical losses (Zanzibar)
Transport Sector Project	\$368,847,428	Increase cash crop revenue and aggregate visitor spending	\$165,791,113	Kilometers upgraded/completed: All Mainland road segments
				Percent disbursed on construction works: Tunduma Sumbawanga
				Percent disbursed on construction works: Tanga Horohoro
				Percent disbursed on construction works: Namtumbo Songea
				Percent disbursed on construction works: Peramiho Mbinga
				Kilometers upgraded/ completed: Pemba
				Percent disbursed on construction works: Pemba
				Percent disbursed on construction works: Mafia Island
				Customers (domestic and nondomestic) – Lower Ruvu Plant

Water Sector Project	\$65,692,145	<i>Increase investment in human and physical capital and to reduce the prevalence of water-related disease</i>	\$30,627,441	Customers (domestic and nondomestic) - Morogoro
				Volume of water produced - Lower Ruvu (millions of liters per day)
				Volume of water produced – Morogoro (millions of liters per day)
				Operations and maintenance cost recovery – Lower Ruvu
				Operations and maintenance cost recovery – Morogoro
				Percent disbursed on construction contract – Lower Ruvu
				Percent disbursed on construction contract - Morogoro
Program Administration ³ and Control, Monitoring and Evaluation	\$56,130,884		\$24,549,151	
Pending Subsequent Report ⁴			\$99,857	

Country: Burkina Faso		Year: 2012	Quarter 3	
Total Obligation: \$478,685,358				
Entity to which the assistance is provided: MCA Burkina Faso			Total Quarterly Disbursements ¹ : \$18,955,202	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Roads Project	\$194,130,681	Enhance access to markets through investments in the road network	\$15,227,750	Annual average daily traffic: Dedougou-Nouna
				Annual average daily traffic: Nouna-Bomborukuy
				Annual average daily traffic: Bomborukuy-Mali border
				Kilometers of road under works contract
				Kilometers of road under design/feasibility contract
				Access time to the closest market via paved roads in the Sourou and Comoe (minutes)
				Kilometers of road under works contract
				Kilometers of road under design/feasibility contract
				Personnel trained in procurement, contract management and financial systems
				Periodic road maintenance coverage rate (for all funds) (percent)
Rural Land Governance Project	\$59,934,615	Increase investment in land and rural productivity through improved land tenure security and land management	\$14,771,510	Trend in incidence of conflict over land rights reported in the 17 pilot communes (annual percent rate of change in the occurrence of conflicts over land rights)
				Legal and regulatory reforms adopted
				Stakeholders reached by public outreach efforts
				Personnel trained
				Rural land service offices installed and functioning
				Rural hectares formalized
				Extent of confidence in land tenure security
Agriculture Development Project	\$141,910,059	Expand the productive use of land in order to increase the volume and value of agricultural production in project zones	\$34,891,674	Parcels registered in Ganzourou project area
				New irrigated perimeters developed in Di (hectares)
				Value of signed contracts for irrigation systems works
				Farmers trained
				Agro-sylvo-pastoral groups that receive technical assistance
				Loans provided by the rural finance facility

				Volume of loans intended for agro-sylvo-pastoral borrowers (million francs CFA)
Bright II Schools Project	\$26,829,669	<i>Increase primary school completion rates</i>	\$26,582,359	Girls/boys graduating from BRIGHT II primary schools
				Percent of girls regularly attending (90 percent attendance) BRIGHT schools
				Girls enrolled in the MCC/USAID-supported BRIGHT schools
				Boys enrolled in the MCC/USAID-supported BRIGHT schools
				Additional classrooms constructed
				Teachers trained through 10 provincial workshops
Program Administration ³ and Control, Monitoring and Evaluation	\$56,138,545		\$28,462,114	
Pending Subsequent Report ⁴			\$0	

Country: Namibia		Year: 2012	Quarter 3	
Total Obligation: \$304,477,815				
Entity to which the assistance is provided: MCA Namibia			Total Quarterly Disbursements ¹ : \$13,451,767	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Education Project	\$144,976,558	Improve the quality of the workforce in Namibia by enhancing the equity and effectiveness of basic	\$35,340,885	Students (any level) participating in the 47 schools sub-activity
				Percent of contracted construction works disbursed for 47 schools
				Textbooks delivered
				Educators trained to be textbook management trainers
				Educators trained to be textbook utilization trainers
				Percent disbursed against works contracts for Regional Study Resource Centers Activity (RSRCs)
				Percent disbursed against construction, rehabilitation, and equipment contracts for Community Skills and Development Centres (COSDECS)
Tourism Project	\$66,994,941	Grow the Namibian tourism industry with a focus on increasing income to households in communal	\$11,872,173	Percent of condition precedents and performance targets met for Etosha National Park (ENP) activity
				Game translocated with MCA support
				Unique visits on Namibia Tourism Board (NTB) website
				Leisure tourist arrivals
				North American tourism businesses (travel agencies and tour operators) that offer Namibian tours or tour packages
				Value of grants issued by the conservancy grant fund (Namibian dollars)
				Amount of private sector investment secured by MCA assisted conservancies (Namibian dollars)
				Annual gross revenue to conservancies receiving MCA assistance
Agriculture Project	\$47,835,474	Enhance the health and marketing efficiency of livestock in the NCAs of Namibia and to increase income	\$15,603,155	Participating households registered in the Community-Based Rangeland and Livestock Management (CBRLM) sub-activity
				Cattle tagged with radio frequency identification (RFID) tags
				Percent disbursed against works contracts for State Veterinary Offices
				Value of grant agreements signed under Livestock Market Efficiency Fund
				Indigenous natural product (INP) producers mobilized and trained
				Value of grant agreements signed under INP Innovation Fund
Program Administration ³ and Control, Monitoring	\$44,670,841		\$17,792,317	

and Evaluation				
Pending Subsequent Report ⁴			\$6,212,840	

Country: Moldova		Year: 2012	Quarter 3	
Total Obligation: \$262,000,000				
Entity to which the assistance is provided: MCA Moldova			Total Quarterly Disbursements ¹ : \$3,914,008	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Road Rehabilitation Project	\$132,840,000	Enhance transportation conditions	\$606,764	Reduced cost for road users
				Average annual daily traffic
				Road maintenance expenditure
				Kilometers of roads completed
				Percent of contracted roads works disbursed
				Kilometers of roads under works contracts
				Resettlement action plan implemented
				Final design
				Trafficking in persons (TIP) training participants
Transition to High Value Agriculture Project	\$101,773,402	Increase incomes in the agricultural sector; Create models for transition to HVA in CIS areas and an enabling environment (legal, financial and market) for replication	\$11,549,102	Hectares under improved or new irrigation
				Centralized irrigation systems rehabilitated
				Percent of contracted irrigation feasibility and/or design studies disbursed
				Value of irrigation feasibility and/or detailed design contracts signed
				Water user associations (WUA) achieving financial sustainability
				WUA established under new law
				Revised water management policy framework - with long-term water rights defined – established
				Contracts of association signed
				Additionality factor of access to agricultural finance investments
				Value of agricultural and rural loans
				All loans
				All loans (female)
				High value agriculture (HVA) Post-Harvest Credit Facility launched
				HVA Post-Harvest Credit Facility Policies and Procedures Manual (PPM) Finalized
Farmers that have applied improved techniques (Growing High Value Agriculture Sales [GHS])				

				Farmers that have applied improved techniques (GHS) (female)
				Farmers trained
				Farmers trained (female)
				Enterprises assisted
				Enterprises assisted (female)
Program Administration ³ and Monitoring and Evaluation	\$27,386,598		\$3,341,607	
Pending Subsequent Report ⁴			\$-292,108	

Country: Philippines		Year: 2012	Quarter 3	
			Total Obligation: \$432,829,526	
Entity to which the assistance is provided: MCA Philippines \$9,834,492			Total Quarterly Disbursements ¹ :	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Kalahi-CIDSS Project	\$120,000,000	Improve the responsiveness of local governments to community needs, encourage communities to engage in development activities.	\$7,500,655	Percent of Municipal Local Government Units that provide funding support for Kalahi-CIDSS (KC) subproject operations and maintenance
				Completed KC subprojects implemented in compliance with technical plans and within schedule and budget
				Percent of communities with KC subprojects that have sustainability evaluation rating of satisfactory or better
Secondary National Roads Development Project	\$213,412,526	Reduce transportation costs and improve access to markets and social services.	\$9,699,458	Motorized traffic time cost
				Maintenance savings
				Kilometers of road sections completed
				Value of road construction contracts disbursed
				Value of signed road feasibility and design contracts
Revenue Administration Reform Project	\$54,300,000	Increase tax revenues over time and support the Department of Finance's initiatives to detect and deter corruption within its revenue agencies.	\$3,928,373	Value of road feasibility and design contracts disbursed
				Audits performed
				Revenue District Offices using the electronic tax information system (eTIS)
				Percent of audit completed in compliance with prescribed period of 120 days
				Percent of audit cases performed using automated audit tool (AATs)
				Successful case resolutions
				Personnel charged with graft, corruption, lifestyle and/or criminal cases
Program Administration ³ and Control, Monitoring and Evaluation	\$45,117,000		\$2,149,258	Time taken to complete investigation (average)

Pending Subsequent Reports ⁴			\$12,074,532	
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Country: Senegal		Year: 2012	Quarter 3	
Total Obligation: \$540,000,000				
Entity to which the assistance is provided: MCA Senegal		Total Quarterly Disbursements ¹ : \$1,937,680		
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Road Rehabilitation Project	\$324,712,499	Expand Access to Markets and Services	\$2,067,948	Value of contracts signed for the feasibility, design, supervision and program management of the RN2 and RN6 National Roads
				Value of contracts signed for construction of the RN2 and RN6 National Roads
				Kilometers of roads rehabilitated on the RN2 National Road
				Annual average daily traffic Richard-Toll – Ndioum
				Percent change in travel time on the RN2
				International Roughness Index on the RN2 (lower number = smoother road)
				Kilometers of roads covered by the contract for the studies, the supervision and management of the RN2 National Road
				Kilometers of roads rehabilitated on the RN6 National Road
				Annual average daily traffic Ziguinchor – Tanaff
				Annual average daily traffic Tanaff – Kolda
				Annual average daily traffic Kolda – Kounkané
				Percent change in travel time on the RN6 National Road
				International Roughness Index on the RN6 National Road (lower number = smoother road)
				Kilometers of roads covered by the contract for the studies, the supervision and management of the RN6 National Road
Irrigation and Water Resources Management Project	\$170,008,860	Improve productivity of the agricultural sector	\$416,317	Tons of irrigated rice production
				Potentially irrigable lands area (Delta and Ngallenka)
				Hectares under production
				Total value of feasibility, design and environmental study contracts signed for the Delta and the Ngallenka (including resettlement action plans)
				Cropping intensity (hectares under production per year / cultivable hectares) (Delta and Ngallenka)
				Hectares mapped to clarify boundaries and land use types
				Percent of new conflicts resolved

				People trained on land security tools
Program Administration ³ and Monitoring and Evaluation	\$45,278,641		\$6,893,667	
Pending Subsequent Report ⁴			\$1,413,529	

Country: Jordan		Year: 2012		Quarter 3	
Total Obligation: \$547,009,000					
Entity to which the assistance is provided: MCA Jordan				Total Quarterly Disbursements ¹ : \$102,261	
Projects	Obligated	Objectives	Cumulative Disbursements	Measures ²	
Water Network Project	\$102,570,034	Improve the overall drinking water system efficiency in Jordan's Zarqa Governorate	-	Network water consumption per capita (residential and non-residential); liters/capita/day	
				Operating cost coverage - Water Authority Jordan Zarqa	
				Non-revenue water	
				Continuity of supply time; hours per week	
				Restructure and rehabilitate primary and secondary pipelines (kilometers)	
				Restructure and rehabilitate tertiary pipelines (kilometers)	
				Value disbursed of water construction contracts – Infrastructure Activity and Water Smart Homes Activity	
Wastewater Network Project	\$58,224,386	Improve the overall waste water system efficiency in Jordan's Zarqa Governorate	-	Sewer blockage events (annual)	
				Volume of wastewater collected; cubic meters/year/million	
				Residential population connected to the sewer system	
				Expand Network (kilometers)	
				Value disbursed of sanitation construction contracts	
As Samra Wastewater Treatment Plant Expansion Project	\$97,521,000	Increase the volume of treated waste water available as a substitute for fresh water in agriculture use	-	Treated wastewater used in agriculture (as a percent of all water used for irrigation in Northern and Middle Jordan Valley)	
				Value disbursed of construction contracts	
				Total engineering, procurement and construction (EPC) cost of As-Samra Expansion	
Program Administration ³ and Control, Monitoring and Evaluation	\$19,784,580		\$102,261		
Pending subsequent reports ⁴			-		

¹ In this report, due to accounting changes, MCC shows disbursements, which are cash outlays, rather than expenditures.

²These measures are the same Key Performance Indicators that MCC reports each quarter. The Key Performance Indicators may change over time to more accurately reflect compact implementation progress. The unit for these measures is “number of” unless otherwise specified.

³Program administration funds are used to pay items such as salaries, rent, and the cost of office equipment.

⁴These amounts represent disbursements made that will be allocated to individual projects in the subsequent quarter(s) and reported as such in subsequent quarterly report(s).

The following MCC Compacts are closed and, therefore, do not have any quarterly disbursements: Armenia, Cape Verde, Georgia, Honduras, Madagascar, and Vanuatu.

<i>619(b) Transfer or Allocation of Funds</i>		
<i>United States Agency to which Funds were Transferred or Allocated</i>	<i>Amount</i>	<i>Description of program or project</i>
None	None	None

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